

APP-CSE 2026 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2026 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1. The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigEPS and Downloads page of PS-DBM website (www.se-shilcom.gov.ph).
2. All information must be provided accurately.
3. Kindly refer to the CSE catalogue on the PS-DBM website (www.se-shilcom.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4. Do not delete, add, or revise any item or item on this form. Otherwise the form will be deemed invalid.
5. For items not included on the list of PART II, a separate form with the file name APP-CSE 2026 Form - Other Items, can be fill-out through this link: <https://forms.ph/gov/ea/InWandk45>
6. Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7. Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8. Please be advised that modifications to product codes may be implemented without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhigEPS account.
9. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email apccse.helpdesk@ps-phigeps.gov.ph, or visit the PS-DBM website (www.ps-phigeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2026 must be submitted on or before **31 August 2025**.

Department/Bureau/Office: OVERSEAS WORKERS WELFARE ADMINISTRATION
Region: REGIONAL WELFARE OFFICE - NATIONAL CA
Address: 139 BENATOR DEL PUERTO AVENUE
PASAY CITY

Agency Code/UACS: N052/ 160100325619
Organization Type: NGA

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of May 14, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	5	5	5	15	834.30	5	5	5	15	834.30	5	5	5	15	834.30	5	5	5	15	834.30	60	55.62		3,337.20
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	15	15	45	16,310.25	15	15	15	45	16,310.25	15	15	15	45	16,310.25	15	15	15	45	16,310.25	180	362.45		65,241.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.52		0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.23		0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	5	5	5	15	140.10	5	5	5	15	140.10	5	5	5	15	140.10	5	5	5	15	140.10	60	9.34		560.40
6	60121524-SP-G01	SGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
7	60121524-SP-G02	SGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
8	60121524-SP-G03	SGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.11		0.00
9	60121524-SP-G04	SGN PEN, Fine Tip, Black	piece	100	100	100	300	9,273.00	100	100	100	300	9,273.00	100	100	100	300	9,273.00	100	100	100	300	9,273.00	1,200	30.91		37,092.00
10	60121524-SP-G05	SGN PEN, Fine Tip, Blue	piece	50	50	50	150	4,636.50	50	50	50	150	4,636.50	50	50	50	150	4,636.50	50	50	50	150	4,636.50	600	30.91		18,546.00
11	60121524-SP-G06	SGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.91		0.00
12	60121524-SP-G07	SGN PEN, Medium Tip, Black	piece	50	50	50	150	9,543.00	50	50	50	150	9,543.00	50	50	50	150	9,543.00	50	50	50	150	9,543.00	600	63.62		38,172.00
13	60121524-SP-G08	SGN PEN, Medium Tip, Blue	piece	50	50	50	150	9,543.00	50	50	50	150	9,543.00	50	50	50	150	9,543.00	50	50	50	150	9,543.00	600	63.62		38,172.00
14	60121524-SP-G09	SGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.62		0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.82		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,977.95		0.00
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,836.82		0.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	10	10	10	30	624.00	10	10	10	30	624.00	10	10	10	30	624.00	10	10	10	30	624.00	120	20.80		2,496.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	10	10	10	30	558.30	10	10	10	30	558.30	10	10	10	30	558.30	10	10	10	30	558.30	120	18.61		2,233.20
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	25	25	25	75	9,500.25	25	25	25	75	9,500.25	25	25	25	75	9,500.25	25	25	25	75	9,500.25	300	126.67		38,001.00
21	47131604-BR-S01	BROOM (Wala Tambu)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.67		0.00
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.39		0.00
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	5	5	5	15	633.30	60	42.22		2,533.20
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.22		0.00
25	47131811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.48		0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	peach	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	54.69		0.00
27	47131803-DS-A01	DISINFECTANT SPRAY	can	15	15	15	45	6,389.10	15	15	15	45	6,389.10	15	15	15	45	6,389.10	15	15	15	45	6,389.10	180	141.60		25,556.40
28	47131801-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.50		0.00
29	47131802-FW-P02	FLOOR WAX, pasta type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	314.41		0.00
30	47131830-FC-A01	FURNITURE CLEANER	can	10	10	10	30	4,305.30	10	10	10	30	4,305.30	10	10	10	30	4,305.30	10	10	10	30	4,305.30	120	143.51		17,221.20
31	73101612-HS-L01	HAND SOAP, liquid, 500ml.	bottle	10	10	10	30	1,308.00	10	10	10	30	1,308.00	10	10	10	30	1,308.00	10	10	10	30	1,308.00	120	43.60		5,232.00
32	47121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,322.32		0.00
33	47131501-RG-C01	RAGS	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11		0.00

34	47131002-9C-H01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	86.92	0.00	
35	47121701-TB-P04	TRASHBAG, XXL size	pack	30	30	30	90	11,875.50	30	30	30	90	11,875.50	30	30	30	90	11,875.50	30	30	30	90	11,875.50	360	131.95	47,902.00	
36	47121701-TB-P05	TRASHBAG, Large size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
37	47121701-TB-P06	TRASHBAG, XL size	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00	
38	47121702-WB-P01	WASTEBASKET	piece	5	5	5	15	665.10	5	5	5	15	665.10	5	5	5	15	665.10	5	5	5	15	665.10	90	44.34	2,660.40	
COLOR COMPOUNDS AND DISPENSERS																											
39	12171703-ST-P01	STAMP PAD, BK	bottle	10	10	10	30	876.60	10	10	10	30	876.60	10	10	10	30	876.60	10	10	10	30	876.60	120	29.32	3,506.40	
CONSUMER ELECTRONICS																											
40	52161335-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,449.34	0.00	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	1	1	3	1,071.33	1	1	1	3	1,071.33	1	1	1	3	1,071.33	1	1	1	3	1,071.33	12	357.11	4,285.32	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	34,834.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,161.16	34,834.80	
FLAG ON ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.11	0.00	
FURNITURE AND FURNISHINGS																											
45	56101304-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.06	0.00	
46	56101304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	359.06	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, unit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,459.89	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,372.28	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,583.40	0.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.21	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35,165.50	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,026.26	0.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,060.18	0.00	
54	43202010-FD-U04	FLASH DRIVE	piece	10	5	5	20	3,100.80	10	5	5	20	3,100.80	10	5	5	20	3,100.80	10	5	5	20	3,100.80	80	155.04	12,403.20	
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43,015.70	0.00	
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47,902.00	0.00	
57	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.79	0.00	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	3	4	10	93,399.50	3	3	4	10	93,399.50	3	3	4	10	93,399.50	3	3	4	10	93,399.50	40	9,339.05	373,598.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	5	5	5	15	1,151.10	5	5	5	15	1,151.10	5	5	5	15	1,151.10	5	5	5	15	1,151.10	60	76.74	4,604.40	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	5	5	15	3,133.50	5	5	5	15	3,133.50	5	5	5	15	3,133.50	5	5	5	15	3,133.50	60	208.00	12,534.00	
HANDMAUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J01	GLUE, all-purpose	bottle	10	10	10	30	1,892.10	10	10	10	30	1,892.10	10	10	10	30	1,892.10	10	10	10	30	1,892.10	120	63.07	7,568.40	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/L3	box	5	5	5	15	554.25	5	5	5	15	554.25	5	5	5	15	554.25	5	5	5	15	554.25	60	36.95	2,217.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	20	20	20	60	1,710.00	20	20	20	60	1,710.00	20	20	20	60	1,710.00	20	20	20	60	1,710.00	240	28.50	6,840.00	
64	31201302-TA-E01	TAPE, electrical	roll	5	5	5	15	296.10	5	5	5	15	296.10	5	5	5	15	296.10	5	5	5	15	296.10	60	19.74	1,184.40	
65	31201303-TA-H01	TAPE, masking, 24mm	roll	10	10	10	30	1,773.30	10	10	10	30	1,773.30	10	10	10	30	1,773.30	10	10	10	30	1,773.30	120	59.11	7,093.20	
66	31201303-TA-P02	TAPE, masking, 48 mm	roll	10	10	10	30	4,211.70	10	10	10	30	4,211.70	10	10	10	30	4,211.70	10	10	10	30	4,211.70	120	140.39	16,846.80	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	20	20	60	1,773.60	20	20	20	60	1,773.60	20	20	20	60	1,773.60	20	20	20	60	1,773.60	240	29.56	7,094.40	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	538.50	10	10	10	30	538.50	10	10	10	30	538.50	10	10	10	30	538.50	120	17.95	2,154.00	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	10	10	10	30	886.80	10	10	10	30	886.80	10	10	10	30	886.80	10	10	10	30	886.80	120	29.56	3,547.20	
70	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	2,153.40	10	10	10	30	2,153.40	10	10	10	30	2,153.40	10	10	10	30	2,153.40	120	71.78	8,613.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	2	2	2	6	121.38	2	2	2	6	121.38	2	2	2	6	121.38	2	2	2	6	121.38	24	20.23	485.52	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.62	0.00	
73	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	26,575.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,287.60	26,575.78	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	5	5	5	15	3,337.35	5	5	5	15	3,337.35	5	5	5	15	3,337.35	5	5	5	15	3,337.35	60	222.49	13,549.40	
75	44101807-CA-C01	CALCULATOR, Compact	unit	5	0	0	5	1,102.45	5	0	0	5	1,102.45	5	0	0	5	1,102.45	5	0	0	5	1,102.45	20	220.49	4,409.80	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.46	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	10	10	30	336.70	10	10	10	30	336.70	10	10	10	30	336.70	10	10	10	30	336.70	120	11.20	1,354.80	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	10	10	30	597.30	10	10	10	30	597.30	10	10	10	30	597.30	10	10	10	30	597.30	120	19.81	2,389.20	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	10	10	10	30	880.50	10	10	10	30	880.50	10	10	10	30	880.50	10	10	10	30	880.50	120	29.36	3,822.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	10	10	10	30	1,914.90	10	10	10	30	1,914.90	10	10	10	30	1,914.90	10	10	10	30	1,914.90	120	63.83	7,659.60	

81	44121801-CT-802	CORRECTION TAPE	piece	100	100	100	300	5,844.00	100	100	100	300	5,844.00	100	100	100	300	5,844.00	100	100	100	300	5,844.00	1,200	19.48	23,376.00	
82	44121812-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.08	0.00	
83	44111515-OF-801	DATA FILE BOX	piece	10	10	10	30	4,537.50	10	10	10	30	4,537.50	10	10	10	30	4,537.50	10	10	10	30	4,537.50	120	151.25	18,150.00	
84	44122011-OF-P01	DATA FOLDER	piece	100	100	100	300	30,402.00	100	100	100	300	30,402.00	100	100	100	300	30,402.00	100	100	100	300	30,402.00	1,200	101.34	121,608.00	
85	44103202-OS-H01	DATER STAMP	piece	5	5	5	15	6,482.40	5	5	5	15	6,482.40	5	5	5	15	6,482.40	5	5	5	15	6,482.40	60	432.16	25,929.60	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	1	1	1	3	2,580.93	1	1	1	3	2,580.93	1	1	1	3	2,580.93	1	1	1	3	2,580.93	12	860.31	10,323.72	
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	3	3	3	9	9,300.42	2	2	2	6	6,200.28	2	2	2	6	6,200.28	3	3	3	9	9,300.42	30	1,035.38	31,051.40	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	3	3	3	9	8,778.33	2	2	2	6	5,852.22	2	2	2	6	5,852.22	3	3	3	9	8,778.33	30	978.57	29,361.10	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	5	5	5	15	464.25	5	5	5	15	464.25	5	5	5	15	464.25	5	5	5	15	464.25	60	30.95	1,857.00	
90	44121506-EN-M02	ENVELOPE, Halting	box	10	10	10	30	14,022.60	10	10	10	30	14,022.60	10	10	10	30	14,022.60	10	10	10	30	14,022.60	120	467.42	56,090.40	
91	44121504-EN-W02	ENVELOPE, Halting, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	531.81	0.00	
92	44111812-ER-801	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.69	0.00	
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	20	20	20	60	5,763.60	20	20	20	60	5,763.60	20	20	20	60	5,763.60	20	20	20	60	5,763.60	240	66.66	13,594.40	
94	44111515-FO-X01	FILE ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	129.31	0.00	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.39	0.00	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.44	0.00	
97	44122011-FO-P01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.46	0.00	
98	44122011-FO-P02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.12	0.00	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	192.44	0.00	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	252.82	0.00	
101	44122027-FO-P01	FOLDER, pressboard	box	2	2	2	6	11,875.50	2	2	2	6	11,875.50	2	2	2	6	11,875.50	2	2	2	6	11,875.50	24	1,879.25	47,502.00	
102	44122011-FO-T01	FOLDER with tab, A4	pack	2	2	2	6	2,311.74	2	2	2	6	2,311.74	2	2	2	6	2,311.74	2	2	2	6	2,311.74	24	385.29	9,246.96	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	2	2	2	6	2,520.78	2	2	2	6	2,520.78	2	2	2	6	2,520.78	2	2	2	6	2,520.78	24	420.13	10,083.12	
104	44122008-IT-T01	INDEX TAB	box	25	25	25	75	5,208.00	25	25	25	75	5,208.00	25	25	25	75	5,208.00	25	25	25	75	5,208.00	300	69.44	20,832.00	
105	44121716-MA-P01	MARKER, Fluorescent	set	10	10	10	30	947.10	10	10	10	30	947.10	10	10	10	30	947.10	10	10	10	30	947.10	120	31.57	3,788.40	
106	44121708-MP-801	MARKER, Permanent, Black	piece	50	50	50	150	2,374.50	50	50	50	150	2,374.50	50	50	50	150	2,374.50	50	50	50	150	2,374.50	600	15.83	9,498.00	
107	44121708-MP-802	MARKER, Permanent, Blue	piece	5	5	5	15	229.80	5	5	5	15	229.80	5	5	5	15	229.80	5	5	5	15	229.80	60	15.32	919.20	
108	44121708-MP-803	MARKER, Permanent, Red	piece	5	5	5	15	226.05	5	5	5	15	226.05	5	5	5	15	226.05	5	5	5	15	226.05	60	15.13	907.80	
109	44121708-MW-801	MARKER, Whiteboard, Black	piece	50	50	50	150	3,325.50	50	50	50	150	3,325.50	50	50	50	150	3,325.50	50	50	50	150	3,325.50	600	22.17	13,302.00	
110	44121708-MW-802	MARKER, Whiteboard, Blue	piece	5	5	5	15	332.55	5	5	5	15	332.55	5	5	5	15	332.55	5	5	5	15	332.55	60	22.17	1,330.20	
111	44121708-MW-803	MARKER, Whiteboard, Red	piece	5	5	5	15	332.55	5	5	5	15	332.55	5	5	5	15	332.55	5	5	5	15	332.55	60	22.17	1,330.20	
112	44122104-PC-D01	PAPER CLIP, vinyl/plastic coated, 23mm	box	5	5	5	15	1,345.50	5	5	5	15	1,345.50	5	5	5	15	1,345.50	5	5	5	15	1,345.50	60	8.97	5,382.00	
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	30	30	30	90	2,929.50	30	30	30	90	2,929.50	30	30	30	90	2,929.50	30	30	30	90	2,929.50	360	19.53	11,718.00	
114	44101603-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,340.13	0.00	
115	44101601-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,021.87	0.00	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10	10	10	30	1,361.40	10	10	10	30	1,361.40	10	10	10	30	1,361.40	10	10	10	30	1,361.40	120	45.38	5,445.60	
117	44121619-PS-H01	PENCIL SHARPENER	piece	10	10	10	30	7,251.90	10	10	10	30	7,251.90	10	10	10	30	7,251.90	10	10	10	30	7,251.90	120	241.73	29,007.60	
118	44101802-PJ-P01	PUNCHER, paper, heavy duty	piece	10	10	10	30	4,702.80	10	10	10	30	4,702.80	10	10	10	30	4,702.80	10	10	10	30	4,702.80	120	156.76	18,811.20	
119	44121101-RU-801	RUBBER BAND No. 18	box	10	10	10	30	4,401.90	10	10	10	30	4,401.90	10	10	10	30	4,401.90	10	10	10	30	4,401.90	120	146.73	17,607.60	
120	44121905-SP-P01	STAMP PAD, felt	piece	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	10	10	30	1,215.30	10	10	10	30	1,215.30	120	40.51	4,861.20	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	20	20	20	60	2,233.80	20	20	20	60	2,233.80	20	20	20	60	2,233.80	20	20	20	60	2,233.80	240	37.33	8,935.20	
122	44121615-ST-S01	STAPLER, standard type	piece	10	10	10	30	6,016.80	10	10	10	30	6,016.80	10	10	10	30	6,016.80	10	10	10	30	6,016.80	120	200.56	24,067.20	
123	44121615-ST-801	STAPLER, heavy duty (binder)	unit	5	5	5	15	8,968.05	5	5	5	15	8,968.05	5	5	5	15	8,968.05	5	5	5	15	8,968.05	60	597.87	35,872.20	
124	44121613-SR-P02	STAPLE REMOVER, piler-type	piece	10	10	10	30	1,076.70	10	10	10	30	1,076.70	10	10	10	30	1,076.70	10	10	10	30	1,076.70	120	35.89	4,306.80	
125	44121605-TD-T01	TAPE DISPENSER, table top	unit	5	5	5	15	1,177.80	5	5	5	15	1,177.80	5	5	5	15	1,177.80	5	5	5	15	1,177.80	60	78.52	4,711.20	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.98	0.00	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 2412mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	985.93	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.22	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	50	50	150	5,641.50	50	50	50	150	5,641.50	50	50	50	150	5,641.50	50	50	50	150	5,641.50	600	37.61	22,566.00	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	50	50	150	9,025.50	50	50	50	150	9,025.50	50	50	50	150	9,025.50	50	50	50	150	9,025.50	600	60.17	36,102.00	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	50	50	150	7,817.00	50	50	50	150	7,817.00	50	50	50	150	7,817.00	50	50	50	150	7,817.00	600	52.78	31,668.00	
132	14111514-NB-802	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.45	0.00	
133	14111507-PP-H01	PAPER, MULTICOPY A4	ream	150	150																						

139	14111531-RE-001	RECORD BOOK, 300 PAGES	book	2	2	2	6	558.42	2	2	2	6	558.42	2	2	2	6	558.42	2	2	2	6	558.42	24	93.07	2,233.68	
140	14111531-RE-002	RECORD BOOK, 300 PAGES	book	2	2	2	6	758.58	2	2	2	6	758.58	2	2	2	6	758.58	2	2	2	6	758.58	24	126.43	3,054.32	
141	14111794-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	10	10	30	1,029.30	10	10	10	30	1,029.30	10	10	10	30	1,029.30	10	10	10	30	1,029.30	120	34.31	4,117.20	
142	14111794-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	10	10	10	30	3,026.40	10	10	10	30	3,026.40	10	10	10	30	3,026.40	10	10	10	30	3,026.40	120	100.88	12,105.60	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-001	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	84.45	0.00	
INSECTICIDES OR PEST REPELLENTS																											
144	10191309-IN-A01	INSECTICIDE	can	10	10	10	30	7,814.10	10	10	10	30	7,814.10	10	10	10	30	7,814.10	10	10	10	30	7,814.10	120	260.47	31,256.40	
PRINTED PUBLICATIONS																											
145	53101324-BA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (XA 9184 and Its BR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.77	0.00	
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,051.41	0.00	
2	44103105-EP-H17	INK CARTRIDGE, EPSON C137664300 (T8643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00	
3	44103105-EP-Y17	INK CARTRIDGE, EPSON C137664400 (T8644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	245.83	0.00	
4	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
5	44103105-HP-H43	INK CARTRIDGE, HP CH047AA (HP95XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
6	44103105-HP-T36	INK CARTRIDGE, HP CH693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
7	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
8	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
9	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C1390130316 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.39	0.00	
10	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C139013032, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.11	0.00	
11	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C139013331 (5015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.76	0.00	
12	44103103-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,620.71	0.00	
13	44103103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,077.44	0.00	
14	44103103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.07	0.00	
15	44103103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
16	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
17	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
18	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
19	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
20	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
21	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00	
22	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
23	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	10	10	10	30	109,571.40	10	10	10	30	109,571.40	10	10	10	30	109,571.40	10	10	10	30	109,571.40	120	3,652.38	438,285.60	
24	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	1	1	1	3	7,942.32	1	1	1	3	7,942.32	1	1	1	3	7,942.32	1	1	1	3	7,942.32	12	2,647.44	31,769.28	
25	44103103-HP-B28	TONER CARTRIDGE, HP CE305A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
26	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,342.80	0.00	
27	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00	
28	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
29	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	1	1	1	3	8,899.19	1	1	1	3	8,899.19	1	1	1	3	8,899.19	1	1	1	3	8,899.19	12	2,899.73	34,796.76	
30	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	12	2,987.35	35,848.20	
31	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	12	2,987.35	35,848.20	
32	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	1	1	1	3	8,962.05	12	2,987.35	35,848.20	
33	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
34	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
35	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP413A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,875.96	0.00	
36	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	15	15	15	45	189,818.10	15	15	15	45	189,818.10	15	15	15	45	189,818.10	15	15	15	45	189,818.10	180	4,216.16	759,272.40	
37	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0																							

11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232903-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233105-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233406-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141505-TS-067	System Management Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 2019-1, Division Circulars on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-068	ALTERNATE FUELED VEHICLE (AFV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	25101503-MB-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	25101503-MB-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	25101503-MB-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	25101503-PJ-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	25101503-PJ-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	25101503-PJ-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	25101503-SP-V02	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
24	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
25	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
27	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																											
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DMM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0																						

18	80141305-TS-081	BALLPOINT PEN, FINE TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141305-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141305-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141305-TS-044	BLUETOOTH SPEAKER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141305-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141305-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141305-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141305-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141305-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141305-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141305-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141305-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141305-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141305-TS-016	DISHWASHING LIQUID	bottle	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	60	150.00	9,000.00
32	80141305-TS-087	DISPOSABLE GLOVES, LARGE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141305-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141305-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141305-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141305-TS-025	DOOR MAT	piece	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00	15,000.00
37	80141305-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141305-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141305-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00
40	80141305-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141305-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141305-TS-020	EXTENSION CORD	piece	0	0	30	30	30,000.00	0	0	0	0	0.00	0	0	30	30	30,000.00	0	0	0	0	0.00	60	1,000.00	60,000.00
43	80141305-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	60	5,000.00	300,000.00
44	80141305-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141305-TS-042	GLUE GUN	unit	3	3	3	9	4,500.00	3	3	3	9	4,500.00	3	3	3	9	4,500.00	3	3	3	9	4,500.00	36	900.00	18,000.00
46	80141305-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60	75.00	4,500.00
47	80141305-TS-092	GLUE STICK PASTE, 15g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141305-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141305-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141305-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141305-TS-003	LAMINATING FILM	pack	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	5	5	5	15	3,750.00	60	250.00	15,000.00
52	80141305-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	4	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
53	80141305-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141305-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141305-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141305-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141305-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141305-TS-050	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141305-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141305-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141305-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141305-TS-022	PAPER, COLORED, A4	pack	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	20	20	20	60	12,000.00	240	200.00	48,000.00
63	80141305-TS-094	PAPER, LAM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141305-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141305-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66	80141305-TS-006	PHOTO PAPER, MATTE	pack	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	40.00	4,800.00
67	80141305-TS-095	PHOTO PAPER, SATIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
68	80141305-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69	80141305-TS-017	PLASTIC FASTENER	box	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	50	50	50	150	15,000.00	600	100.00	60,000.00
70	80141305-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71	80141305-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72	80141305-TS-024	PUSH PIN	pack	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	1	1	1	3	165.00	12	55.00	660.00
73	80141305-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74	80141305-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
75	80141305-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76	80141305-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0			

77	80141505-TS-004	STICKER PAPER, MATTE	pack	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	50	50	50	150	12,750.00	600	85.00		51,000.00
78	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00		36,000.00
79	80141505-TS-096	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
80	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	5	5	5	15	75,000.00	60	5,000.00		300,000.00
81	80141505-TS-019	VELLUM BOARD PAPER	pack	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	30	30	30	90	2,250.00	360	25.00		9,000.00
82	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
83	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
84	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
85	80141505-TS-013	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
86	80141505-TS-100	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
87	80141505-TS-101	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
88	80141505-TS-102	WIRELESS PRESENTER	unit	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	10	10	10	30	60,000.00	120	2,000.00		240,000.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	4,187,375.56
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	418,737.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	4,606,113.12
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	1,715,960.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	171,596.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,887,556.00
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


RICKY JAY F. TAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


CONY S. TESTON
Accountant / Budget Officer

Approved by:


MA. TERESA B. CAPA
Head of Office/Agency

Date Prepared:

JUL 30 2025